

HOW THE BUDGET AFFECTS THE AVERAGE HOMEOWNER'S TAX BILL

	<u>2019</u>	<u>2020</u>	<u>\$ Variance</u>	<u>% Variance</u>
Municipal Taxes	1,774	1,815	41	2.33%
Street Renewal	273	273	-	
Total Municipal Taxes	2,046	2,087	41	2.02%
School Division Taxes	2,019	2,069	50	2.48%
Total School Taxes	2,019	2,069	50	2.48%
Manitoba Education Property Tax Credit Advance	(700)	(700)	-	
Net Taxes	3,365	3,456	91	2.71%

Characteristics of an average home:

2020 assessment - 2020 was a reassessment year, average home assessment increased to \$313,590 portioned at 45% equals \$141,116
Winnipeg School Division No. 1 mill rate

Frontage - 50 feet

ASSESSMENT AND PORTIONING

2020 Assessments reflect April 1, 2018 market values. The 2020 reassessment year adjusted values from April 1, 2016 to April 1, 2018 market values.

For 2020, the classes and portions are as follows:

<u>DESCRIPTION</u>	<u>PORTION OF TOTAL ASSESSMENT</u>
Residential 1 - Property containing four or less dwelling units	45.0%
Residential 2 - Property containing five or more dwelling units	45.0%
Residential 3 - Owner occupied condominiums and co-operative housing	45.0%
Farm	26.0%
Institutional	65.0%
Designated Higher Education Property	0.0%
Pipelines	50.0%
Railways	25.0%
Designated Recreational Property	10.0%
Other - Commercial and industrial property	65.0%

The Designated Higher Education Property class was created in 2002. These properties were formerly in the Institutional class, portioned at 65%. The Designated Higher Education Property class is portioned at 0% in 2006 and this completes the decrease that started in 2002, which saw a decrease of 13% per year to the portioning.

The property class known as Golf Course has been changed to Designated Recreational Property.

2020 MILL RATES

MILL RATES	Res-1		Res-3			Farm	Farm	Statutory			Institutional			
	Residential 1	Sch-exmpt	Residential 2	Residential 3	Sch-exmpt	ESL- exmpt	Sch-exmpt	Pipeline	Railways	Other	Higher Education	Municipal Only	Recreational	Commerical Other
Portioned Percentage	45%	45%	45%	45%	45%	26%	26%	50%	25%	65%	0%	65%	10%	65%
2020 General Municipal	12.861	12.861	12.861	12.861	12.861	12.861	12.861	12.861	12.861	12.861	12.861	12.861	12.861	12.861
2020 Education Support	0.000	0.000	0.000	0.000	0.000	0.000	0.000	9.112	9.112	9.112	9.112	9.112	9.112	9.112
2020 Special Levy														
1 - Winnipeg	14.662	0.000	14.662	14.662	0.000	14.662	0.000	14.662	14.662	14.662	14.662	0.000	14.662	14.662
2 - St. James-Assiniboia	13.147	0.000	13.147	13.147	0.000	13.147	0.000	13.147	13.147	13.147	13.147	0.000	13.147	13.147
7 - Pembina Trails	11.622	0.000	11.622	11.622	0.000	11.622	0.000	11.622	11.622	11.622	11.622	0.000	11.622	11.622
10 - Seven Oaks	16.345	0.000	16.345	16.345	0.000	16.345	0.000	16.345	16.345	16.345	16.345	0.000	16.345	16.345
14 - Seine River	14.370	0.000	14.370	14.370	0.000	14.370	0.000	14.370	14.370	14.370	14.370	0.000	14.370	14.370
21- Interlake	13.016	0.000	13.016	13.016	0.000	13.016	0.000	13.016	13.016	13.016	13.016	0.000	13.016	13.016
51 - Louis Riel	13.257	0.000	13.257	13.257	0.000	13.257	0.000	13.257	13.257	13.257	13.257	0.000	13.257	13.257
72 - River East Transcona	12.930	0.000	12.930	12.930	0.000	12.930	0.000	12.930	12.930	12.930	12.930	0.000	12.930	12.930

2020 COMBINED MILL RATES

MILL RATES	Res-1		Residential 2	Res-3		Farm	Farm	Statutory			Institutional			Commerical
	Residential 1	Sch-exmpt		Sch-exmpt	ESL- exmpt	Sch-exmpt	Pipeline	Railways	Other	Higher Education	Only	Recreational	Other	
Portioned Percentage	45%	45%	45%	45%	45%	26%	26%	50%	25%	65%	0%	65%	10%	65%
1 - Winnipeg	27.523	12.861	27.523	27.523	12.861	27.523	12.861	36.635	36.635	36.635	36.635	12.861	36.635	36.635
2 - St. James-Assiniboia	26.008	12.861	26.008	26.008	12.861	26.008	12.861	35.120	35.120	35.120	35.120	12.861	35.120	35.120
7 - Pembina Trails	24.483	12.861	24.483	24.483	12.861	24.483	12.861	33.595	33.595	33.595	33.595	12.861	33.595	33.595
10 - Seven Oaks	29.206	12.861	29.206	29.206	12.861	29.206	12.861	38.318	38.318	38.318	38.318	12.861	38.318	38.318
14 - Seine River	27.231	12.861	27.231	27.231	12.861	27.231	12.861	36.343	36.343	36.343	36.343	12.861	36.343	36.343
21- Interlake	25.877	12.861	25.877	25.877	12.861	25.877	12.861	34.989	34.989	34.989	34.989	12.861	34.989	34.989
51 - Louis Riel	26.118	12.861	26.118	26.118	12.861	26.118	12.861	35.230	35.230	35.230	35.230	12.861	35.230	35.230
72 - River East Transcona	25.791	12.861	25.791	25.791	12.861	25.791	12.861	34.903	34.903	34.903	34.903	12.861	34.903	34.903

2020 ASSESSMENT - PORTIONED PROJECTED - December 1, 2019
BY PROPERTY CLASSIFICATION
USED FOR MUNICIPAL BUDGET

<u>PROPERTY CLASSIFICATION</u>	<u>CLASS CODE</u>	<u>PORTION</u>	<u>TAXABLE & PAYMENTS-IN-LIEU</u>	<u>EXEMPT</u>	<u>TOTAL</u>
Residential 1	10	45.0%	\$ 27,081,650,831	\$ 64,986,775	\$ 27,146,637,606
Residential 2	20	45.0%	4,491,751,865	3,964,095	4,495,715,960
Residential 3	80	45.0%	2,136,769,200	133,200	2,136,902,400
Farm	30	26.0%	74,708,188	61,397,516	136,105,704
Institutional	40	65.0%	1,118,240,986	1,959,997,733	3,078,238,719
Designated Higher Education		0.0%	-	-	-
Pipelines	51	50.0%	15,086,500	-	15,086,500
Railways	52	25.0%	93,238,144	-	93,238,144
Designated Recreational Property	70	10.0%	15,264,410	4,435,300	19,699,710
Other	60	65.0%	12,258,572,719	1,760,307,630	14,018,880,349
Legislative Building	60	65.0%	9,414,275	-	9,414,275
			\$ 47,294,697,118	\$ 3,855,222,249	\$ 51,149,919,367

2020 ASSESSMENT - NON-PORTIONED PROJECTED - December 1, 2019
BY PROPERTY CLASSIFICATION
USED FOR MUNICIPAL BUDGET

<u>PROPERTY CLASSIFICATION</u>	<u>CLASS CODE</u>	<u>TAXABLE & PAYMENTS-IN-LIEU</u>	<u>EXEMPT</u>	<u>TOTAL</u>
Residential 1	10	\$ 60,181,446,291	\$ 144,415,056	\$ 60,325,861,347
Residential 2	20	9,981,670,812	8,809,100	9,990,479,912
Residential 3	80	4,748,376,001	296,000	4,748,672,001
Farm	30	287,339,186	236,144,292	523,483,478
Institutional	40	1,720,370,747	3,015,381,128	4,735,751,875
Designated Higher Education		650,150,107	12,238,000	662,388,107
Pipelines	51	30,173,000	-	30,173,000
Railways	52	372,952,576	-	372,952,576
Designated Recreational Property	70	152,644,100	44,353,000	196,997,100
Other	60	18,859,342,645	2,708,165,586	21,567,508,231
Legislative Building	60	14,483,500	-	14,483,500
		\$ 96,998,948,965	\$ 6,169,802,162	\$ 103,168,751,127

The City's 2020 budget was adopted on March 21, 2020. The projected assessment roll as at December 1, 2019 was used to calculate the 2020 Mill rate.

**2020 ASSESSMENT - PORTIONED AS AT BILLING APRIL 10, 2020
BY PROPERTY CLASSIFICATION
FOR MUNICIPAL PURPOSES**

<u>PROPERTY CLASSIFICATION</u>	<u>CLASS CODE</u>	<u>PORTION</u>	<u>TAXABLE</u>	<u>EXEMPT SUBJECT TO</u>		<u>TOTAL</u>
				<u>PAYMENTS IN LIEU</u>	<u>EXEMPT</u>	
Residential 1	10	45.0%	\$ 27,142,140,509	\$ 90,254,022	\$ 67,710,384	\$ 27,300,104,915
Residential 2	20	45.0%	4,122,320,038	337,375,845	4,621,095	4,464,316,978
Residential 3	80	45.0%	2,119,899,150	1,806,750	-	2,121,705,900
Farm	30	26.0%	69,525,264	5,533,832	57,974,024	133,033,119
Institutional	40	65.0%	1,010,843,728	104,251,550	2,154,465,653	3,269,560,931
Designated Higher Education	41	0.0%	-	-	-	-
Pipelines	51	50.0%	15,086,500	-	-	15,086,500
Railways	52	25.0%	96,637,894	-	-	96,637,894
Designated Recreational Facilities	70	10.0%	13,979,400	847,900	4,989,500	19,816,800
Other	60	65.0%	11,063,521,379	969,374,416	1,867,183,585	13,900,079,380
Legislative Building	60	65.0%	-	9,414,275	-	9,414,275
			\$ 45,653,953,862	\$ 1,518,858,590	\$ 4,156,944,240	\$ 51,329,756,692

**2020 ASSESSMENT - NON PORTIONED AS AT BILLING APRIL 10, 2020
BY PROPERTY CLASSIFICATION
FOR MUNICIPAL PURPOSES**

<u>PROPERTY CLASSIFICATION</u>	<u>CLASS CODE</u>	<u>TAXABLE</u>	<u>EXEMPT SUBJECT TO</u>		<u>TOTAL</u>
			<u>PAYMENTS IN LIEU</u>	<u>EXEMPT</u>	
Residential 1	10	\$ 60,315,867,797	\$ 200,564,494	\$ 150,467,520	\$ 60,666,899,811
Residential 2	20	9,160,711,196	749,724,100	10,269,100	9,920,704,396
Residential 3	80	4,710,887,001	4,015,000	-	4,714,902,001
Farm	30	267,404,861	21,283,968	222,977,014	511,665,843
Institutional	40	1,555,144,197	160,387,000	3,314,562,543	5,030,093,740
Designated Higher Education	41	-	648,253,107	13,960,000	662,213,107
Pipelines	51	30,173,000	-	-	30,173,000
Railways	52	386,551,576	-	-	386,551,576
Designated Recreational Facilities	70	139,794,000	8,479,000	49,895,000	198,168,000
Other	60	17,020,802,121	1,491,345,256	2,872,590,130	21,384,737,507
Legislative Building	60	-	14,483,500	-	14,483,500
		\$ 93,587,335,749	\$ 3,298,535,425	\$ 6,634,721,307	\$ 103,520,592,481

2020 TAXABLE ASSESSMENT AS AT MARCH 2, 2020 FOR SCHOOL TAX PURPOSES AND TOTAL SCHOOL TAX RAISED

SCHOOL TAX ASSESSMENT BASE	NON-PORCIONED	PORCIONED
<u>Residential</u>		
Residential 1	60,446,387,304	27,200,874,287
Residential 2	9,768,995,527	4,396,047,987
Residential 3	4,649,021,164	2,092,059,524
	74,864,403,995	33,688,981,798
<u>Farm</u>		
	288,618,831	75,040,896
<u>Other</u>		
Statutory Pipeline	30,173,000	15,086,500
Statutory Railway	386,551,576	96,637,894
Institutional	271,512,200	176,482,930
Designated Higher Education	-	-
Designated Recreational Property	152,681,000	15,268,100
Other	18,336,238,049	11,918,554,732
	19,177,155,825	12,222,030,156
<u>Exempt From School Levy</u>		
	1,445,450,611	938,973,107
TOTAL ASSESSMENT	\$ 95,775,629,262	\$ 46,925,025,957

SCHOOL TAXES RAISED - SUMMARY

	MILL RATE	TOTAL TAX
<u>Education Support Levy</u>		
<u>Residential Property</u>		
Residential 1	-	\$ -
Residential 2	-	-
Residential 3	-	-
Total		-
<u>Other Property</u>		
Statutory Pipeline	9.112	137,468
Statutory Railway	9.112	880,564
Institutional	9.112	1,608,112
Designated Higher Education	9.112	-
Designated Recreational Property	9.112	139,123
Other	9.112	108,610,443
Total		111,375,711
<u>School Division - Special Levy</u>		
Winnipeg	14.662	197,160,436
St. James - Assiniboia	13.147	60,279,473
Pembina Trails	11.622	110,175,382
Seven Oaks	16.345	53,162,056
Seine River	14.370	5,277,705
Interlake	13.016	45,480
Louis Riel	13.257	113,355,151
River East - Transcona	12.930	81,472,769
Total		620,928,452

TOTAL SCHOOL TAXES COLLECTED **\$ 732,304,163**

2020 TAXABLE ASSESSMENT AS AT BILLING APRIL 10, 2020 FOR SCHOOL TAX PURPOSES AND TOTAL SCHOOL TAX RAISED

SCHOOL TAX ASSESSMENT BASE	<u>NON-PORTIONED</u>	<u>PORTIONED</u>
<u>Residential</u>		
Residential 1	\$ 60,516,432,291	\$ 27,232,394,531
Residential 2	9,910,435,296	4,459,695,883
Residential 3	4,714,902,001	2,121,705,900
	<u>75,141,769,588</u>	<u>33,813,796,315</u>
<u>Farm</u>	287,227,829	74,679,236
<u>Other</u>		
Statutory Pipeline	30,173,000	15,086,500
Statutory Railway	386,551,576	96,637,894
Institutional	271,512,200	176,482,930
Designated Higher Education	648,253,107	-
Designated Recreational Property	148,273,000	14,827,300
Other	18,350,027,946	11,927,518,165
	<u>19,834,790,829</u>	<u>12,230,552,789</u>
<u>Exempt From School Levy</u>	1,445,616,997	939,081,258
	<u>\$ 96,709,405,243</u>	<u>\$ 47,058,109,597</u>
	<u>MILL RATE</u>	<u>TOTAL TAX</u>
<u>Education Support Levy</u>		
<u>Residential Property</u>		
Residential 1	-	\$ -
Residential 2	-	-
Residential 3	-	-
Total		<u>-</u>
<u>Other Property</u>		
Statutory Pipeline	9.112	137,468
Statutory Railway	9.112	880,564
Institutional	9.112	1,608,112
Designated Higher Education	9.112	-
Designated Recreational Property	9.112	135,106
Other	9.112	108,687,303
Total		<u>111,448,555</u>
<u>School Division - Special Levy</u>		
Winnipeg	14.662	197,195,545
St. James -Assiniboia	13.147	60,237,818
Pembina Trails	11.622	110,538,919
Seven Oaks	16.345	53,280,784
Seine River	14.370	5,277,637
Interlake	13.016	45,481
Louis Riel	13.257	113,416,033
River East - Transcona	12.930	81,491,750
Total		<u>621,483,967</u>
TOTAL SCHOOL TAXES COLLECTED		<u>\$ 732,932,522</u>

Including Legislative Grant School portion of \$ 233,619.21

**BUDGET SUMMARY OF MUNICIPAL TAXES
AND PAYMENTS IN LIEU OF TAXES
2020**

The City's 2020 budget was adopted on March 20, 2020. The estimated assessment roll as at December 1, 2019 was used to calculate the rate to meet the 2020 budget requirements.

PROPERTY CLASSIFICATION	CLASS CODE	MILL RATE	REALTY TAX	
			PORTIONED ASSESSMENT	AMOUNT OF LEVY
Residential 1	10	12.861	\$ 27,081,650,831	\$ 348,297,111
Residential 2	20	12.861	4,491,751,865	57,768,421
Residential 3	80	12.861	2,136,769,200	27,480,989
Farm	30	12.861	74,708,188	960,822
Institutional	40	12.861	1,118,240,986	14,381,697
Designated Higher Education	41	12.861	-	-
Pipelines	51	12.861	15,086,500	194,027
Railways	52	12.861	93,238,144	1,199,136
Designated Recreational Property	70	12.861	15,264,410	196,316
Other	60	12.861	12,258,572,719	157,657,504
Legislative Buildings	60	12.861	9,414,275	121,077
Sub-Total			47,294,697,118	608,257,100
Taxes on City-owned properties & Manitoba Hydro Lines			-	15,639,983
General Service Fees		12.861	3,938,341	50,651
Grand Total			\$ 47,294,697,118	\$ 623,947,734

**SUMMARY OF MUNICIPAL TAXES
AND PAYMENTS IN LIEU OF TAXES
AS AT BILLING APRIL 10, 2020**

PROPERTY CLASSIFICATION	CLASS CODE	MILL RATE	REALTY TAX		PAYMENTS IN LIEU		TOTAL	
			PORTIONED ASSESSMENT	AMOUNT OF LEVY	PORTIONED ASSESSMENT	AMOUNT OF LEVY	PORTIONED ASSESSMENT	AMOUNT
Residential 1	10	12.861	\$ 27,142,140,509	\$ 349,075,069	\$ 90,254,022	\$ 1,160,757	\$ 27,232,394,531	\$ 350,235,826
Residential 2	20	12.861	4,122,320,038	53,017,158	337,375,845	4,338,991	4,459,695,883	57,356,149
Residential 3	80	12.861	2,119,899,150	27,264,023	1,806,750	23,237	2,121,705,900	27,287,260
Farm	30	12.861	69,525,264	894,164	5,533,832	71,171	75,059,096	965,335
Institutional	40	12.861	1,010,843,728	13,000,461	104,251,550	1,340,779	1,115,095,278	14,341,240
Designated Higher Education	41	12.861	-	-	-	-	-	-
Pipelines	51	12.861	15,086,500	194,027	-	-	15,086,500	194,027
Railways	52	12.861	96,637,894	1,242,860	-	-	96,637,894	1,242,860
Designated Recreational Property	70	12.861	13,979,400	179,789	847,900	10,905	14,827,300	190,694
Other *	60	12.861	11,063,521,379	142,287,965	969,374,416	12,467,124	12,032,895,795	154,755,089
Legislative Buildings	60	12.861	-	-	9,414,275	121,077	9,414,275	121,077
Sub-Total			45,653,953,862	587,155,516	1,518,858,590	19,534,041	47,172,812,452	606,689,557
Taxes on City-owned properties & Manitoba Hydro Lines			-	-	-	15,429,229	-	15,429,229
General Services Fees		12.861	3,910,400	50,292				50,292
Grand Total			\$ 45,657,864,262	\$ 587,205,808	\$ 1,518,858,590	\$ 34,963,270	\$ 47,172,812,452	\$ 622,169,079

* adjusted \$58 for rounding

ASSESSMENT PORTIONING

On September 18, 1991, the Province of Manitoba announced a 10 year portioning strategy with an end result that in 2001 all residential property will be taxed at 45% of their market value. The Province adopted further classification and portion percentage changes in 2002.

Taxes will be calculated on the following portioned percentages.

<u>PROPERTY CLASS</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Residential 1	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Residential 2	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Residential 3	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Farm	30.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%
Institutional	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%
Designated Higher Education		52.0%	39.0%	26.0%	13.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Pipelines	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
Railway	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%
Designated Recreational Property	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%
Other	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%
<u>PROPERTY CLASS</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
Residential 1	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Residential 2	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Residential 3	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Farm	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%
Institutional	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%
Designated Higher Education	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Pipelines	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
Railway	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%
Designated Recreational Property	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%
Other	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%

Residential 1 -- Less than 5 dwelling units.

Residential 2 -- 5 or more dwelling units.

Residential 3 -- Owner Occupied Condominiums & Co-op Housing.

Other -- Commercial and industrial properties.

AMOUNTS TO BE RAISED FOR SCHOOL PURPOSES

SCHOOL TAXES

Provincial Legislation requires the City of Winnipeg to collect the School Division and Provincial Education Support taxes. These taxes are set by and go directly to the School Divisions and the Province.

SCHOOL DIVISION TAX

Education costs over those provided for through the Provincial Support Program are raised by fixing a separate mill rate for each School Division and levying a tax on the assessable property within that division. In 2003 the number of School Divisions were reduced from eleven to eight due to amalgamations

School divisions include:

- Winnipeg School Division
- St. James - Assiniboia School Division
- Pembina Trails School Division
- Seven Oaks School Division
- Seine River School Division
- Interlake School Division
- Louis Riel School Division
- River East - Transcona School Division

PROVINCIAL EDUCATION SUPPORT TAX

The Education Support Program is managed by the Public Schools Finance Board. It is responsible for collection of the annual requirements and the distribution of funds to the school divisions. In 2018, the City's share of the Education Support Program required the City to levy Taxable Assessment rates of 10.073 mills on all other property (excluding farm property which is exempt from the support levy). 2006 saw the elimination of the Education Support Levy from residential properties.

<u>School Division</u>	2019	2020	Increase/(Decrease)	
			Amount	%
Winnipeg	\$ 191,440,649	\$ 197,160,436	\$ 5,719,787	3.0%
St. James-Assiniboia	58,492,404	60,279,473	1,787,069	3.1%
Pembina Trails	107,449,620	110,175,382	2,725,762	2.5%
Seven Oaks	51,373,572	53,162,056	1,788,484	3.5%
Seine River	5,129,534	5,277,705	148,171	2.9%
Interlake	44,981	45,480	499	1.1%
Louis Riel	109,953,815	113,355,151	3,401,336	3.1%
River East -Transcona	79,943,847	81,472,769	1,528,922	1.9%
	\$ 603,828,422	\$ 620,928,452	\$ 17,100,030	2.8%
Provincial Education Support Tax				
Other Property	110,145,767	111,375,711	1,229,944	1.1%
	110,145,767	111,375,711	1,229,944	1.1%
Total to be Raised for School Purposes	\$ 713,974,189	\$ 732,304,163	\$ 18,329,974	2.6%

TOTAL CITY'S SHARE OF SCHOOL COSTS RAISED at Billing April 10, 2020 (School Taxes Raised includes the Education Support Tax and the School Division Tax)

<u>School Division</u>	REALTY TAXES			PAYMENTS IN LIEU OF TAXES			TOTAL
	<u>Farm & Res.</u>	<u>Other</u>	<u>Total</u>	<u>Farm & Res.</u>	<u>Other</u>	<u>Total</u>	
Winnipeg	\$ 114,060,235.63	\$ 112,943,709	\$ 227,003,945	\$ 2,906,431	\$ 17,145,087.53	\$ 20,051,519	\$ 247,055,463
St. James-Assiniboia	\$ 37,364,258	\$ 34,358,892	\$ 71,723,150	\$ 482,389	\$ 3,551,278	\$ 4,033,667	\$ 75,756,817
Pembina Trails	\$ 88,300,137	\$ 36,118,632	\$ 124,418,769	\$ 928,076	\$ 1,900,305	\$ 2,828,380	\$ 127,247,149
Seven Oaks	\$ 46,022,850	\$ 10,738,927	\$ 56,761,777	\$ 278,282	\$ 131,731	\$ 410,013	\$ 57,171,790
Seine River	\$ 4,713,517	\$ 734,054	\$ 5,447,571	\$ 67,563	\$ 77,370	\$ 144,933	\$ 5,592,503
Interlake	\$ 14,852	\$ 48,849	\$ 63,701	\$ 1,895	\$ -	\$ 1,895	\$ 65,596
Louis Riel	\$ 92,090,203	\$ 33,707,732	\$ 125,797,934	\$ 723,231	\$ 1,055,747	\$ 1,778,979	\$ 127,576,913
River East - Transcona	\$ 65,357,773	\$ 25,406,116	\$ 90,763,889	\$ 560,997	\$ 1,141,403	\$ 1,702,400	\$ 92,466,289
	\$ 447,923,826	\$ 254,056,909	\$ 701,980,735	\$ 5,948,865	\$ 25,002,921	\$ 30,951,786	\$ 732,932,522

Note:

Farm and Residential includes Farm and Residential 1, 2 and 3 properties.

Other includes Institutional, Statutory Pipeline, Statutory Railways, Designated Recreational Property, Designated Higher Education and all Other.

2020 BUSINESS TAX AND BUSINESS IMPROVEMENT ZONES
AS AT BILLING APRIL 9, 2020

	Number of Businesses	ANNUAL RENTAL VALUE (ARV)	TAX	
Tax Rate	4.84%			
Taxable	12,308	1,270,254,586	\$ 61,480,321.94	
Grant	69	33,485,340	1,620,690.45	
TOTAL TAX				\$ 63,101,012.39
SMALL BUSINESS TAX CREDIT	5,683			(5,451,491.53)
SPECIAL CHARGES - CABLE SYSTEMS				1,518,593.33
NET BUSINESS TAX				\$ 59,168,114.19
BUSINESS IMPROVEMENT ZONES (BIZ)				6,385,853.00
TOTAL BUSINESS TAX & BIZ LEVIES				\$ 65,553,967.19

BUSINESS IMPROVEMENT ZONES

NAME	NUMBER	ARV TO SET RATE MARCH 20, 2020	ARV AS AT BILLING APRIL 9, 2020	VARIANCE (Decrease) / Increase	
DOWNTOWN WINNIPEG	1	135,576,576	128,462,740	(7,113,836)	
EXCHANGE DISTRICT	2	29,681,820	27,811,980	(1,869,840)	
OSBORNE VILLAGE	3	6,531,900	6,282,000	(249,900)	
CORYDON AVENUE	4	7,199,340	6,857,222	(342,118)	
WEST END	5	42,577,580	38,929,988	(3,647,592)	
NORWOOD GROVE	6	11,787,705	11,315,260	(472,445)	
WEST BROADWAY	8	12,024,960	11,345,280	(679,680)	
SELKIRK	9	1,479,540	1,452,480	(27,060)	
SOUTH OSBORNE	10	2,349,000	2,182,120	(166,880)	
NORTH END	11	4,242,300	3,935,580	(306,720)	
ACADEMY ROAD	14	2,811,960	2,504,160	(307,800)	
OLD ST.VITAL	15	9,119,280	8,628,540	(490,740)	
TRANSCONA	17	14,059,140	12,541,740	(1,517,400)	
ST. JAMES VILLAGE	18	5,409,960	5,150,280	(259,680)	
PROVENCHER BOULEVARD	22	4,393,380	4,191,360	(202,020)	
SAINT NORBERT	23	1,305,300	1,131,360	(173,940)	
TOTALS		290,549,741	272,722,090	(17,827,651)	
		BIZ Levies to be Collected	LEVY APPLIED APRIL 9, 2020	VARIANCE \$ (Decrease) / Increase	LEVY RATE (%)
DOWNTOWN WINNIPEG	1	3,103,347	3,091,712	(11,635)	2.289
EXCHANGE DISTRICT	2	815,063	792,751	(22,312)	2.746
OSBORNE VILLAGE	3	200,007	194,890	(5,117)	3.062
CORYDON AVENUE	4	236,570	237,737	1,167	3.286
WEST END	5	684,222	679,190	(5,032)	1.607
NORWOOD GROVE	6	175,047	175,259	212	1.485
WEST BROADWAY	8	206,108	205,935	(173)	1.714
SELKIRK	9	30,804	29,644	(1,161)	2.082
SOUTH OSBORNE	10	60,604	62,730	2,126	2.580
NORTH END	11	72,034	72,034	0	1.698
ACADEMY ROAD	14	94,510	95,308	798	3.361
OLD ST.VITAL	15	250,051	250,082	31	2.742
TRANSCONA	17	316,471	315,570	(901)	2.251
ST. JAMES VILLAGE	18	92,023	88,615	(3,408)	1.701
PROVENCHER BOULEVARD	22	65,021	65,446	425	1.480
SAINT NORBERT	23	28,952	28,952	(0)	2.218
TOTALS		6,430,834	6,385,853	(44,981)	