

HOW THE BUDGET AFFECTS THE AVERAGE HOMEOWNER'S TAX BILL
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	<u>2020</u>	<u>2021</u>	<u>\$ Variance</u>	<u>% Variance</u>
Municipal Taxes	1,815	1,857	42	2.33%
Street Renewal	273	273	-	
Total Municipal Taxes	2,087	2,130	42	2.03%
School Division Taxes	2,069	2,058	(11)	-0.53%
Total School Taxes	2,069	2,058	(11)	-0.53%
Manitoba Education Property Tax Credit Advance	(700)	(525)	175	-25.00%
Net Taxes	3,456	3,663	206	5.97%

Characteristics of an average home:

2020 assessment - 2020 was a reassessment year, average home assessment increased to \$313,590 portioned at 45% equals \$141,116
Winnipeg School Division No. 1 mill rate

Frontage - 50 feet

ASSESSMENT AND PORTIONING

2021 Assessments reflect April 1, 2018 market values. The 2020 reassessment year adjusted values from April 1, 2016 to April 1, 2018 market values.

For 2021, the classes and portions are as follows:

<u>DESCRIPTION</u>	<u>PORTION OF TOTAL ASSESSMENT</u>
Residential 1 - Property containing four or less dwelling units	45.0%
Residential 2 - Property containing five or more dwelling units	45.0%
Residential 3 - Owner occupied condominiums and co-operative housing	45.0%
Farm	26.0%
Institutional	65.0%
Designated Higher Education Property	0.0%
Pipelines	50.0%
Railways	25.0%
Designated Recreational Property	10.0%
Other - Commercial and industrial property	65.0%

The Designated Higher Education Property class was created in 2002. These properties were formerly in the Institutional class, portioned at 65%. The Designated Higher Education Property class is portioned at 0% in 2006 and this completes the decrease that started in 2002, which saw a decrease of 13% per year to the portioning.

The property class known as Golf Course has been changed to Designated Recreational Property.

2021 MILL RATES

MILL RATES	Res-1		Residential 2	Residential 3	Res-3	Farm	Farm	Statutory			Higher Education	Institutional		Commerical
	Residential 1	Sch-exmpt			Sch-exmpt	ESL- exmpt	Sch-exmpt	Pipeline	Railways	Other		Municipal	Only	Recreational
Portioned Percentage	45%	45%	45%	45%	45%	26%	26%	50%	25%	65%	0%	65%	10%	65%
2021 General Municipal	13.161	13.161	13.161	13.161	13.161	13.161	13.161	13.161	13.161	13.161	13.161	13.161	13.161	13.161
2021 Education Support	0.000	0.000	0.000	0.000	0.000	0.000	0.000	8.903	8.903	8.903	8.903	8.903	8.903	8.903
2021 Special Levy														
1 - Winnipeg	14.583	0.000	14.583	14.583	0.000	14.583	0.000	14.583	14.583	14.583	14.583	0.000	14.583	14.583
2 - St. James-Assiniboia	13.105	0.000	13.105	13.105	0.000	13.105	0.000	13.105	13.105	13.105	13.105	0.000	13.105	13.105
7 - Pembina Trails	11.265	0.000	11.265	11.265	0.000	11.265	0.000	11.265	11.265	11.265	11.265	0.000	11.265	11.265
10 - Seven Oaks	15.944	0.000	15.944	15.944	0.000	15.944	0.000	15.944	15.944	15.944	15.944	0.000	15.944	15.944
14 - Seine River	13.869	0.000	13.869	13.869	0.000	13.869	0.000	13.869	13.869	13.869	13.869	0.000	13.869	13.869
21- Interlake	12.614	0.000	12.614	12.614	0.000	12.614	0.000	12.614	12.614	12.614	12.614	0.000	12.614	12.614
51 - Louis Riel	13.062	0.000	13.062	13.062	0.000	13.062	0.000	13.062	13.062	13.062	13.062	0.000	13.062	13.062
72 - River East Transcona	12.686	0.000	12.686	12.686	0.000	12.686	0.000	12.686	12.686	12.686	12.686	0.000	12.686	12.686

2021 COMBINED MILL RATES

MILL RATES	Res-1		Residential 2	Res-3		Farm	Farm	Statutory			Institutional		Commerical	
	Residential 1	Sch-exmpt		Sch-exmpt	ESL- exmpt	Sch-exmpt	Pipeline	Railways	Other	Higher Education	Only	Recreational	Other	
Portioned Percentage	45%	45%	45%	45%	45%	26%	26%	50%	25%	65%	0%	65%	10%	65%
1 - Winnipeg	27.744	13.161	27.744	27.744	13.161	27.744	13.161	36.647	36.647	36.647	36.647	13.161	36.647	36.647
2 - St. James-Assiniboia	26.266	13.161	26.266	26.266	13.161	26.266	13.161	35.169	35.169	35.169	35.169	13.161	35.169	35.169
7 - Pembina Trails	24.426	13.161	24.426	24.426	13.161	24.426	13.161	33.329	33.329	33.329	33.329	13.161	33.329	33.329
10 - Seven Oaks	29.105	13.161	29.105	29.105	13.161	29.105	13.161	38.008	38.008	38.008	38.008	13.161	38.008	38.008
14 - Seine River	27.030	13.161	27.030	27.030	13.161	27.030	13.161	35.933	35.933	35.933	35.933	13.161	35.933	35.933
21- Interlake	25.775	13.161	25.775	25.775	13.161	25.775	13.161	34.678	34.678	34.678	34.678	13.161	34.678	34.678
51 - Louis Riel	26.223	13.161	26.223	26.223	13.161	26.223	13.161	35.126	35.126	35.126	35.126	13.161	35.126	35.126
72 - River East Transcona	25.847	13.161	25.847	25.847	13.161	25.847	13.161	34.750	34.750	34.750	34.750	13.161	34.750	34.750

**2021 ASSESSMENT - PORTIONED PROJECTED - approved as part of the four year multi-year budget
BY PROPERTY CLASSIFICATION
USED FOR MUNICIPAL BUDGET**

<u>PROPERTY CLASSIFICATION</u>	<u>CLASS CODE</u>	<u>PORTION</u>	<u>TAXABLE & PAYMENTS-IN-LIEU</u>	<u>EXEMPT</u>	<u>TOTAL</u>
Residential 1	10	45.0%	\$ 27,433,712,292	\$ 67,710,384	\$ 27,501,422,676
Residential 2	20	45.0%	4,550,144,640	4,621,095	4,554,765,735
Residential 3	80	45.0%	2,164,547,200	-	2,164,547,200
Farm	30	26.0%	75,679,395	57,974,024	133,653,419
Institutional	40	65.0%	1,132,778,119	2,154,465,653	3,287,243,772
Designated Higher Education	41	0.0%	-	-	-
Pipelines	51	50.0%	15,282,625	-	15,282,625
Railways	52	25.0%	94,450,240	-	94,450,240
Designated Recreational Property	70	10.0%	15,462,847	4,989,500	20,452,347
Other	60	65.0%	12,419,345,769	1,867,183,584	14,286,529,353
Legislative Building	60	65.0%	9,414,275	-	9,414,275
			\$ 47,910,817,402	\$ 4,156,944,240	\$ 52,067,761,642

**2021 ASSESSMENT - NON-PORTIONED PROJECTED - approved as part of the four year multi-year budget
BY PROPERTY CLASSIFICATION
USED FOR MUNICIPAL BUDGET**

<u>PROPERTY CLASSIFICATION</u>	<u>CLASS CODE</u>	<u>TAXABLE & PAYMENTS-IN-LIEU</u>	<u>EXEMPT</u>	<u>TOTAL</u>
Residential 1	10	\$ 60,963,805,093	\$ 150,467,520	\$ 61,114,272,613
Residential 2	20	10,111,432,533	10,269,100	10,121,701,633
Residential 3	80	4,810,104,889	-	4,810,104,889
Farm	30	291,074,595	222,977,014	514,051,609
Institutional	40	1,742,735,567	3,314,562,543	5,057,298,110
Designated Higher Education	41	658,602,058	13,960,000	672,562,058
Pipelines	51	30,565,249	-	30,565,249
Railways	52	377,800,959	-	377,800,959
Designated Recreational Property	70	154,628,473	49,895,000	204,523,473
Other	60	19,106,685,799	2,872,590,130	21,979,275,929
Legislative Building	60	14,483,500	-	14,483,500
		\$ 98,261,918,715	\$ 6,634,721,307	\$ 104,896,640,022

**2021 ASSESSMENT - PORTIONED AS AT BILLING APRIL 19, 2021
BY PROPERTY CLASSIFICATION
FOR MUNICIPAL PURPOSES**

PROPERTY CLASSIFICATION	CLASS CODE	PORTION	TAXABLE	EXEMPT SUBJECT TO		EXEMPT	TOTAL
				PAYMENTS IN LIEU			
Residential 1	10	45.0%	\$ 27,528,926,168	\$ 79,769,967	\$	66,732,952	\$ 27,675,429,088
Residential 2	20	45.0%	4,286,060,638	339,976,845		5,419,845	4,631,457,328
Residential 3	80	45.0%	2,214,333,405	1,806,750		139,950	2,216,280,105
Farm	30	26.0%	57,756,624	4,616,292		60,733,072	123,105,987
Institutional	40	65.0%	1,040,268,708	105,259,050		2,176,000,803	3,321,528,561
Designated Higher Education	41	0.0%	-	-		-	-
Pipelines	51	50.0%	15,086,500	-		-	15,086,500
Railways	52	25.0%	96,633,144	-		-	96,633,144
Designated Recreational Facilities	70	10.0%	13,976,500	847,900		4,989,500	19,813,900
Other	60	65.0%	11,136,328,051	962,235,921		1,874,453,323	13,973,017,295
Legislative Building	60	65.0%	-	9,826,700		-	9,826,700
			\$ 46,389,369,739	\$ 1,504,339,425	\$	4,188,469,445	\$ 52,082,178,609

**2021 ASSESSMENT - NON PORTIONED AS AT BILLING APRIL 19, 2021
BY PROPERTY CLASSIFICATION
FOR MUNICIPAL PURPOSES**

PROPERTY CLASSIFICATION	CLASS CODE	TAXABLE	EXEMPT SUBJECT TO		EXEMPT	TOTAL
			PAYMENTS IN LIEU			
Residential 1	10	\$ 61,175,391,485	\$ 177,266,594	\$	148,295,449	\$ 61,500,953,528
Residential 2	20	9,524,579,196	755,504,100		12,044,100	\$ 10,292,127,396
Residential 3	80	4,920,740,901	4,015,000		311,000	\$ 4,925,066,901
Farm	30	222,140,861	17,754,968		233,588,737	\$ 473,484,566
Institutional	40	1,600,413,397	161,937,000		3,347,693,543	\$ 5,110,043,940
Designated Higher Education	41	-	650,046,107		13,960,000	\$ 664,006,107
Pipelines	51	30,173,000	-		-	\$ 30,173,000
Railways	52	386,532,576	-		-	\$ 386,532,576
Designated Recreational Facilities	70	139,765,000	8,479,000		49,895,000	\$ 198,139,000
Other	60	17,132,812,386	1,480,362,956		2,883,774,343	\$ 21,496,949,685
Legislative Building	60	-	15,118,000		-	15,118,000
		\$ 95,132,548,802	\$ 3,270,483,725	\$	6,689,562,172	\$ 105,092,594,699

2021 TAXABLE ASSESSMENT AS AT MARCH 2, 2021 FOR SCHOOL TAX PURPOSES AND TOTAL SCHOOL TAX RAISED
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SCHOOL TAX ASSESSMENT BASE	NON-PORTIONED	PORTIONED
<u>Residential</u>		
Residential 1	61,295,559,096	27,583,001,593
Residential 2	10,063,484,793	4,528,568,157
Residential 3	4,859,732,738	2,186,879,732
	76,218,776,627	34,298,449,482
<u>Farm</u>		
	238,916,831	62,118,376
<u>Other</u>		
Statutory Pipeline	30,173,000	15,086,500
Statutory Railway	386,532,576	96,633,144
Institutional	271,565,815	176,517,780
Designated Higher Education	-	-
Designated Recreational Property	148,244,000	14,824,400
Other	18,415,940,432	11,970,361,281
	19,252,455,823	12,273,423,105
<u>Exempt From School Levy</u>		
	1,506,419,811	978,603,087
TOTAL ASSESSMENT	\$ 97,216,569,092	\$ 47,612,594,050
SCHOOL TAXES RAISED - SUMMARY		
	MILL RATE	TOTAL TAX
<u>Education Support Levy</u>		
<u>Residential Property</u>		
Residential 1	-	\$ -
Residential 2	-	-
Residential 3	-	-
Total		-
<u>Other Property</u>		
Statutory Pipeline	8.903	134,315
Statutory Railway	8.903	860,325
Institutional	8.903	1,571,538
Designated Higher Education	8.903	-
Designated Recreational Property	8.903	131,982
Other	8.903	106,578,009
Total		109,276,169
<u>School Division - Special Levy</u>		
Winnipeg	14.583	197,069,200
St. James - Assiniboia	13.105	60,034,158
Pembina Trails	11.265	110,121,795
Seven Oaks	15.944	52,847,836
Seine River	13.869	5,059,774
Interlake	12.614	44,077
Louis Riel	13.062	113,348,856
River East - Transcona	12.686	81,216,679
Total		619,742,375
TOTAL SCHOOL TAXES COLLECTED		\$ 729,018,544

**2021 TAXABLE ASSESSMENT AS AT BILLING APRIL 19, 2021
FOR SCHOOL TAX PURPOSES AND
TOTAL SCHOOL TAX RAISED**

SCHOOL TAX ASSESSMENT BASE	<u>NON-PORTIONED</u>	<u>PORTIONED</u>
<u>Residential</u>		
Residential 1	\$ 61,352,658,079	\$ 27,608,696,136
Residential 2	10,280,083,296	4,626,037,483
Residential 3	4,924,755,901	2,216,140,155
	<u>76,557,497,276</u>	<u>34,450,873,774</u>
<u>Farm</u>		
	<u>238,434,829</u>	<u>61,993,056</u>
<u>Other</u>		
Statutory Pipeline	30,173,000	15,086,500
Statutory Railway	386,532,576	96,633,144
Institutional	271,561,200	176,514,780
Designated Higher Education	650,046,107	-
Designated Recreational Property	148,244,000	14,824,400
Other	18,415,813,600	11,970,278,840
	<u>19,902,370,483</u>	<u>12,273,337,664</u>
<u>Exempt From School Levy</u>		
	<u>1,492,387,197</u>	<u>969,481,888</u>
	<u>\$ 98,190,689,785</u>	<u>\$ 47,755,686,382</u>
	<u>MILL RATE</u>	<u>TOTAL TAX</u>
<u>Education Support Levy</u>		
<u>Residential Property</u>		
Residential 1	-	\$ -
Residential 2	-	-
Residential 3	-	-
Total		<u>-</u>
<u>Other Property</u>		
Statutory Pipeline	8.903	134,315
Statutory Railway	8.903	860,325
Institutional	8.903	1,571,511
Designated Higher Education	8.903	-
Designated Recreational Property	8.903	131,982
Other	8.903	106,575,150
Total		<u>109,271,047</u>
<u>School Division - Special Levy</u>		
Winnipeg	14.583	197,080,544
St. James -Assiniboia	13.105	60,041,883
Pembina Trails	11.265	110,316,014
Seven Oaks	15.944	52,858,631
Seine River	13.869	5,059,608
Interlake	12.614	44,076
Louis Riel	13.062	113,429,686
River East - Transcona	12.686	81,289,459
Total		<u>620,119,900</u>
TOTAL SCHOOL TAXES COLLECTED		<u>\$ 729,390,947</u>

Including Legislative Grant School portion of \$

230,713.56

**BUDGET SUMMARY OF MUNICIPAL TAXES
AND PAYMENTS IN LIEU OF TAXES
2021**

The City's 2021 budget was adopted on March 20, 2020. The estimated assessment roll as at December 1, 2019 was used to calculate the rate to meet the 2021 budget requirements.

PROPERTY CLASSIFICATION	CLASS CODE	MILL RATE	REALTY TAX	
			PORTIONED ASSESSMENT	AMOUNT OF LEVY
Residential 1	10	13.161	\$ 27,433,712,292	\$ 361,055,087
Residential 2	20	13.161	4,550,144,640	59,884,454
Residential 3	80	13.161	2,164,547,200	28,487,606
Farm	30	13.161	75,679,395	996,017
Institutional	40	13.161	1,132,778,119	14,908,493
Designated Higher Education	41	13.161	-	-
Pipelines	51	13.161	15,282,625	201,135
Railways	52	13.161	94,450,240	1,243,060
Designated Recreational Property	70	13.161	15,462,847	203,507
Other	60	13.161	12,419,345,769	163,451,008
Legislative Buildings	60	13.161	9,414,275	123,901
Sub-Total			47,910,817,402	630,554,268
Taxes on City-owned properties & Manitoba Hydro Lines			-	16,309,652
General Service Fees		13.161	3,938,341	51,832
Grand Total			\$ 47,910,817,402	\$ 646,915,752

SUMMARY OF MUNICIPAL TAXES AND PAYMENTS IN LIEU OF TAXES AS AT BILLING APRIL 19, 2021
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PROPERTY CLASSIFICATION	CLASS CODE	MILL RATE	REALTY TAX		PAYMENTS IN LIEU		TOTAL	
			PORTIONED ASSESSMENT	AMOUNT OF LEVY	PORTIONED ASSESSMENT	AMOUNT OF LEVY	PORTIONED ASSESSMENT	AMOUNT
Residential 1	10	13.161	\$ 27,528,926,168	\$ 362,308,197	\$ 79,769,967	\$ 1,049,853	\$ 27,608,696,136	\$ 363,358,050
Residential 2	20	13.161	4,286,060,638	56,408,844	339,976,845	4,474,435	4,626,037,483	60,883,279
Residential 3	80	13.161	2,214,333,405	29,142,842	1,806,750	23,779	2,216,140,155	29,166,621
Farm	30	13.161	57,756,624	760,135	4,616,292	60,755	62,372,916	820,890
Institutional	40	13.161	1,040,268,708	13,690,976	105,259,050	1,385,314	1,145,527,758	15,076,290
Designated Higher Education	41	13.161	-	-	-	-	-	-
Pipelines	51	13.161	15,086,500	198,553	-	-	15,086,500	198,553
Railways	52	13.161	96,633,144	1,271,789	-	-	96,633,144	1,271,789
Designated Recreational Property	70	13.161	13,976,500	183,945	847,900	11,159	14,824,400	195,104
Other *	60	13.161	11,136,328,051	146,565,235	962,235,921	12,663,987	12,098,563,972	159,229,222
Legislative Buildings	60	13.161	-	-	9,826,700	129,286	9,826,700	129,286
Sub-Total			46,389,369,739	610,530,516	1,504,339,425	19,798,568	47,893,709,164	630,329,084
Taxes on City-owned properties & Manitoba Hydro Lines			-	-	-	16,107,915	-	16,107,915
General Services Fees			10,383,100	119,615				119,615
Grand Total			\$ 46,399,752,839	\$ 610,650,131	\$ 1,504,339,425	\$ 35,906,483	\$ 47,893,709,164	\$ 646,556,613

* adjusted \$58 for rounding

ASSESSMENT PORTIONING

On September 18, 1991, the Province of Manitoba announced a 10 year portioning strategy with an end result that in 2001 all residential property will be taxed at 45% of their market value. The Province adopted further classification and portion percentage changes in 2002.

Taxes will be calculated on the following portioned percentages.

<u>PROPERTY CLASS</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
Residential 1	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Residential 2	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Residential 3	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Farm	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%
Institutional	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%
Designated Higher Education	52.0%	39.0%	26.0%	13.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Pipelines	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
Railway	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%
Designated Recreational Property	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%
Other	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%
	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
<u>PROPERTY CLASS</u>										
Residential 1	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Residential 2	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Residential 3	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Farm	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%
Institutional	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%
Designated Higher Education	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Pipelines	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
Railway	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%
Designated Recreational Property	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%
Other	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%

Residential 1 -- Less than 5 dwelling units.

Residential 2 -- 5 or more dwelling units.

Residential 3 -- Owner Occupied Condominiums & Co-op Housing.

Other -- Commercial and industrial properties.

AMOUNTS TO BE RAISED FOR SCHOOL PURPOSES

SCHOOL TAXES

Provincial Legislation requires the City of Winnipeg to collect the School Division and Provincial Education Support taxes. These taxes are set by and go directly to the School Divisions and the Province.

SCHOOL DIVISION TAX

Education costs over those provided for through the Provincial Support Program are raised by fixing a separate mill rate for each School Division and levying a tax on the assessable property within that division. In 2003 the number of School Divisions were reduced from eleven to eight due to amalgamations

School divisions include:

- Winnipeg School Division
- St. James - Assiniboia School Division
- Pembina Trails School Division
- Seven Oaks School Division
- Seine River School Division
- Interlake School Division
- Louis Riel School Division
- River East - Transcona School Division

PROVINCIAL EDUCATION SUPPORT TAX

The Education Support Program is managed by the Public Schools Finance Board. It is responsible for collection of the annual requirements and the distribution of funds to the school divisions. In 2021, the City's share of the Education Support Program required the City to levy Taxable Assessment rates of 8.903 mills on all other property (excluding farm property which is exempt from the support levy). 2006 saw the elimination of the Education Support Levy from residential properties.

	<u>2020</u>	<u>2021</u>	<u>Increase/(Decrease)</u>	
			<u>Amount</u>	<u>%</u>
<u>School Division</u>				
Winnipeg	\$ 197,160,436	\$ 197,069,200	\$ (91,236)	0.0%
St. James-Assiniboia	60,279,473	60,034,158	(245,315)	-0.4%
Pembina Trails	110,175,382	110,121,795	(53,587)	0.0%
Seven Oaks	53,162,056	52,847,836	(314,220)	-0.6%
Seine River	5,277,705	5,059,774	(217,931)	-4.1%
Interlake	45,480	44,077	(1,403)	-3.1%
Louis Riel	113,355,151	113,348,856	(6,295)	0.0%
River East -Transcona	81,472,769	81,216,679	(256,090)	-0.3%
	\$ 620,928,452	\$ 619,742,375	\$ (1,186,077)	-0.2%
<u>Provincial Education Support Tax</u>				
Other Property	111,375,711	109,276,169	(2,099,542)	-1.9%
	111,375,711	109,276,169	(2,099,542)	-1.9%
Total to be Raised for School Purposes	\$ 732,304,163	\$ 729,018,544	\$ (3,285,618)	-0.4%

TOTAL CITY'S SHARE OF SCHOOL COSTS RAISED at Billing April 19, 2021 (School Taxes Raised includes the Education Support Tax and the School Division Tax)

<u>School Division</u>	REALTY TAXES			PAYMENTS IN LIEU OF TAXES			TOTAL
	<u>Farm & Res.</u>	<u>Other</u>	<u>Total</u>	<u>Farm & Res.</u>	<u>Other</u>	<u>Total</u>	
Winnipeg	\$ 114,687,637.35	\$ 111,204,585	\$ 225,892,223	\$ 2,889,419	\$ 16,836,224.33	\$ 19,725,643	\$ 245,617,866
St. James-Assiniboia	\$ 37,369,785	\$ 33,735,356	\$ 71,105,141	\$ 480,242	\$ 3,532,733	\$ 4,012,975	\$ 75,118,115
Pembina Trails	\$ 88,376,843	\$ 36,064,931	\$ 124,441,774	\$ 782,468	\$ 1,812,415	\$ 2,594,883	\$ 127,036,657
Seven Oaks	\$ 45,715,743	\$ 10,515,049	\$ 56,230,791	\$ 313,012	\$ 128,575	\$ 441,586	\$ 56,672,377
Seine River	\$ 4,533,694	\$ 687,702	\$ 5,221,396	\$ 61,436	\$ 74,942	\$ 136,377	\$ 5,357,773
Interlake	\$ 14,393	\$ 47,500	\$ 61,893	\$ 1,837	\$ -	\$ 1,837	\$ 63,730
Louis Riel	\$ 92,177,021	\$ 33,516,614	\$ 125,693,635	\$ 704,741	\$ 1,036,680	\$ 1,741,421	\$ 127,435,056
River East - Transcona	\$ 65,350,112	\$ 25,073,023	\$ 90,423,135	\$ 550,411	\$ 1,115,827	\$ 1,666,237	\$ 92,089,372
	\$ 448,225,227	\$ 250,844,760	\$ 699,069,987	\$ 5,783,565	\$ 24,537,395	\$ 30,320,960	\$ 729,390,947

Note:

Farm and Residential includes Farm and Residential 1, 2 and 3 properties.

Other includes Institutional, Statutory Pipeline, Statutory Railways, Designated Recreational Property, Designated Higher Education and all Other.

**2021 BUSINESS TAX AND BUSINESS IMPROVEMENT ZONES
AS AT BILLING APRIL 8, 2021**

	Number of Businesses	ANNUAL RENTAL VALUE (ARV)	TAX	
Tax Rate	4.84%			
Taxable	12,129	1,262,886,499	\$ 61,123,707.00	
Grant	62	32,846,340	1,589,763.00	
TOTAL TAX		1,295,732,839		\$ 62,713,470.00
SMALL BUSINESS TAX CREDIT				(7,434,224.96)
SPECIAL CHARGES - CABLE SYSTEMS				1,490,439.29
NET BUSINESS TAX				\$ 56,769,684.33
BUSINESS IMPROVEMENT ZONES (BIZ)				6,575,486.73
TOTAL BUSINESS TAX & BIZ LEVIES				\$ 63,345,171.06

BUSINESS IMPROVEMENT ZONES

NAME	NUMBER	ARV TO SET RATE MARCH 25, 2021	ARV AS AT BILLING APRIL 8, 2021	VARIANCE (Decrease) / Increase	
DOWNTOWN WINNIPEG	1	130,415,696	130,995,236	579,540	
EXCHANGE DISTRICT	2	28,632,720	29,226,120	593,400	
OSBORNE VILLAGE	3	6,119,340	6,099,540	(19,800)	
CORYDON AVENUE	4	7,361,440	7,376,380	14,940	
WEST END	5	41,615,390	41,936,930	321,540	
NORWOOD GROVE	6	11,598,165	11,655,525	57,360	
WEST BROADWAY	8	11,585,880	11,585,880	-	
SELKIRK	9	1,462,560	1,440,540	(22,020)	
SOUTH OSBORNE	10	2,168,940	2,183,520	14,580	
NORTH END	11	4,134,840	4,134,840	-	
ACADEMY ROAD	14	2,822,100	2,822,100	-	
OLD ST.VITAL	15	8,877,420	8,901,600	24,180	
TRANSCONA	17	16,077,326	16,034,726	(42,600)	
ST. JAMES VILLAGE	18	5,299,200	5,299,200	-	
PROVENCHER BOULEVARD	22	4,280,400	4,297,740	17,340	
SAINT NORBERT	23	1,318,980	1,318,980	-	
TOTALS		283,770,397	285,308,857	1,538,460	

	BIZ Levies to be Collected	LEVY APPLIED APRIL 8, 2021	VARIANCE \$ (Decrease) / Increase	LEVY RATE (%)
DOWNTOWN WINNIPEG	3,179,400	3,193,664	14,264	2.438
EXCHANGE DISTRICT	840,000	857,494	17,494	2.934
OSBORNE VILLAGE	200,000	199,394	(606)	3.268
CORYDON AVENUE	248,500	249,027	527	3.376
WEST END	689,300	694,895	5,595	1.656
NORWOOD GROVE	175,000	175,882	882	1.509
WEST BROADWAY	208,000	208,082	82	1.795
SELKIRK	29,609	29,171	(438)	2.024
SOUTH OSBORNE	61,430	61,859	429	2.832
NORTH END	72,000	72,029	29	1.741
ACADEMY ROAD	97,000	97,024	24	3.437
OLD ST.VITAL	200,000	200,553	553	2.253
TRANSCONA	350,000	349,076	(924)	2.177
ST. JAMES VILLAGE	92,000	92,047	47	1.736
PROVENCHER BOULEVARD	65,000	65,283	283	1.519
SAINT NORBERT	30,000	30,007	7	2.274
TOTALS	6,537,239	6,575,487	38,248	