

## HOW THE BUDGET AFFECTS THE AVERAGE TAX BILL

## HOMEOWNER'S

	<u>2021</u>	<u>2022</u>	<u>\$ Variance</u>	<u>% Variance</u>
Municipal Taxes	1,857	1,900	43	2.30%
Street Renewal	273	273	-	
<b>Total Municipal Taxes</b>	<b>2,130</b>	<b>2,173</b>	<b>- 43</b>	2.01%
School Division Taxes	2,058	2,053	(5)	-0.24%
<b>Total School Taxes</b>	<b>2,058</b>	<b>2,053</b>	<b>- (5)</b>	-0.24%
Manitoba Education Property Tax Credit Advance	(525)	(437.50)	88	-16.67%
<b>Net Taxes</b>	<b>3,663</b>	<b>3,788</b>	<b>- 125</b>	3.42%

Characteristics of an average home:

2020 assessment - 2020 was a reassessment year, average home assessment increased to \$313,590 portioned at 45% equals \$141,116  
Winnipeg School Division No. 1 mill rate

Frontage - 50 feet

## ASSESSMENT AND PORTIONING

2022 Assessments reflect April 1, 2018 market values. The 2020 reassessment year adjusted values from April 1, 2016 to April 1, 2018 market values.

**For 2022, the classes and portions are as follows:**

<u>DESCRIPTION</u>	<u>PORTION OF TOTAL ASSESSMENT</u>
Residential 1 - Property containing four or less dwelling units	45.0%
Residential 2 - Property containing five or more dwelling units	45.0%
Residential 3 - Owner occupied condominiums and co-operative housing	45.0%
Farm	26.0%
Institutional	65.0%
Designated Higher Education Property	0.0%
Pipelines	50.0%
Railways	25.0%
Designated Recreational Property	10.0%
Other - Commercial and industrial property	65.0%

The Designated Higher Education Property class was created in 2002. These properties were formerly in the Institutional class, portioned at 65%. The Designated Higher Education Property class is portioned at 0% in 2006 and this completes the decrease that started in 2002, which saw a decrease of 13% per year to the portioning.

The property class known as Golf Course has been changed to Designated Recreational Property.

## 2022 MILL RATES

MILL RATES	Res-1		Res-3			Farm	Farm	Statutory			Institutional		Commerical	
	Residential 1	Sch-exmpt	Residential 2	Residential 3	Sch-exmpt	ESL- exmpt	Sch-exmpt	Pipeline	Railways	Other	Higher Education	Municipal Only	Recreational	Other
<b>Portioned Percentage</b>	<b>45%</b>	<b>45%</b>	<b>45%</b>	<b>45%</b>	<b>45%</b>	<b>26%</b>	<b>26%</b>	<b>50%</b>	<b>25%</b>	<b>65%</b>	<b>0%</b>	<b>65%</b>	<b>10%</b>	<b>65%</b>
2022 General Municipal	13.468	13.468	13.468	13.468	13.468	13.468	13.468	13.468	13.468	13.468	13.468	13.468	13.468	13.468
2022 Education Support	0.000	0.000	0.000	0.000	0.000	0.000	0.000	8.823	8.823	8.823	8.823	8.823	8.823	8.823
<b>2022 Special Levy</b>														
1 - Winnipeg	14.547	0.000	14.547	14.547	0.000	14.547	0.000	14.547	14.547	14.547	14.547	0.000	14.547	14.547
2 - St. James-Assiniboia	12.985	0.000	12.985	12.985	0.000	12.985	0.000	12.985	12.985	12.985	12.985	0.000	12.985	12.985
7 - Pembina Trails	11.004	0.000	11.004	11.004	0.000	11.004	0.000	11.004	11.004	11.004	11.004	0.000	11.004	11.004
10 - Seven Oaks	15.521	0.000	15.521	15.521	0.000	15.521	0.000	15.521	15.521	15.521	15.521	0.000	15.521	15.521
14 - Seine River	13.483	0.000	13.483	13.483	0.000	13.483	0.000	13.483	13.483	13.483	13.483	0.000	13.483	13.483
21- Interlake	11.945	0.000	11.945	11.945	0.000	11.945	0.000	11.945	11.945	11.945	11.945	0.000	11.945	11.945
51 - Louis Riel	12.815	0.000	12.815	12.815	0.000	12.815	0.000	12.815	12.815	12.815	12.815	0.000	12.815	12.815
72 - River East Transcona	12.402	0.000	12.402	12.402	0.000	12.402	0.000	12.402	12.402	12.402	12.402	0.000	12.402	12.402

## 2022 COMBINED MILL RATES

MILL RATES	Res-1		Residential 2	Res-3		Farm	Farm	Statutory		Other	Higher Education	Institutional		Commerical
	Residential 1	Sch-exmpt		Sch-exmpt	ESL- exmpt	Sch-exmpt	Pipeline	Railways	Municipal			Recreational	Other	
<b>Portioned Percentage</b>	<b>45%</b>	<b>45%</b>	<b>45%</b>	<b>45%</b>	<b>45%</b>	<b>26%</b>	<b>26%</b>	<b>50%</b>	<b>25%</b>	<b>65%</b>	<b>0%</b>	<b>65%</b>	<b>10%</b>	<b>65%</b>
1 - Winnipeg	28.015	13.468	28.015	28.015	13.468	28.015	13.468	36.838	36.838	36.838	36.838	13.468	36.838	36.838
2 - St. James-Assiniboia	26.453	13.468	26.453	26.453	13.468	26.453	13.468	35.276	35.276	35.276	35.276	13.468	35.276	35.276
7 - Pembina Trails	24.472	13.468	24.472	24.472	13.468	24.472	13.468	33.295	33.295	33.295	33.295	13.468	33.295	33.295
10 - Seven Oaks	28.989	13.468	28.989	28.989	13.468	28.989	13.468	37.812	37.812	37.812	37.812	13.468	37.812	37.812
14 - Seine River	26.951	13.468	26.951	26.951	13.468	26.951	13.468	35.774	35.774	35.774	35.774	13.468	35.774	35.774
21- Interlake	25.413	13.468	25.413	25.413	13.468	25.413	13.468	34.236	34.236	34.236	34.236	13.468	34.236	34.236
51 - Louis Riel	26.283	13.468	26.283	26.283	13.468	26.283	13.468	35.106	35.106	35.106	35.106	13.468	35.106	35.106
72 - River East Transcona	25.870	13.468	25.870	25.870	13.468	25.870	13.468	34.693	34.693	34.693	34.693	13.468	34.693	34.693

**2022 ASSESSMENT - PORTIONED PROJECTED - approved as part of the four year multi-year budget  
BY PROPERTY CLASSIFICATION  
USED FOR MUNICIPAL BUDGET**

<u>PROPERTY CLASSIFICATION</u>	<u>CLASS CODE</u>	<u>PORTION</u>	<u>TAXABLE &amp; PAYMENTS-IN-LIEU</u>	<u>EXEMPT</u>	<u>TOTAL</u>
Residential 1	10	45.0%	\$ 27,776,633,695	\$ 66,732,952	\$ 27,843,366,647
Residential 2	20	45.0%	4,607,021,448	5,419,845	4,612,441,293
Residential 3	80	45.0%	2,191,604,040	139,950	2,191,743,990
Farm	30	26.0%	76,625,387	60,733,072	137,358,459
Institutional	40	65.0%	1,146,937,845	2,176,000,803	3,322,938,648
Designated Higher Education	41	0.0%	-	-	-
Pipelines	51	50.0%	15,473,658	-	15,473,658
Railways	52	25.0%	95,630,868	-	95,630,868
Designated Recreational Property	70	10.0%	15,656,133	4,989,500	20,645,633
Other	60	65.0%	12,575,732,399	1,874,453,323	14,450,185,722
Legislative Building	60	65.0%	9,414,275	-	9,414,275
			<b>\$ 48,510,729,748</b>	<b>\$ 4,188,469,445</b>	<b>\$ 52,699,199,193</b>

**2022 ASSESSMENT - NON-PORTIONED PROJECTED - approved as part of the four year multi-year budget  
BY PROPERTY CLASSIFICATION  
USED FOR MUNICIPAL BUDGET**

<u>PROPERTY CLASSIFICATION</u>	<u>CLASS CODE</u>	<u>TAXABLE &amp; PAYMENTS-IN-LIEU</u>	<u>EXEMPT</u>	<u>TOTAL</u>
Residential 1	10	\$ 61,725,852,656	\$ 148,295,449	\$ 61,874,148,105
Residential 2	20	10,237,825,439	12,044,100	10,249,869,539
Residential 3	80	4,870,231,200	311,000	4,870,542,200
Farm	30	294,713,028	233,588,737	528,301,765
Institutional	40	1,764,519,761	3,347,693,543	5,112,213,304
Designated Higher Education	41	666,834,584	13,960,000	680,794,584
Pipelines	51	30,947,315	-	30,947,315
Railways	52	382,523,471	-	382,523,471
Designated Recreational Property	70	156,561,329	49,895,000	206,456,329
Other	60	19,347,280,614	2,883,774,343	22,231,054,957
Legislative Building	60	14,483,500	-	14,483,500
		<b>\$ 99,491,772,897</b>	<b>\$ 6,689,562,172</b>	<b>\$ 106,181,335,069</b>

**2022 ASSESSMENT - PORTIONED AS AT BILLING APRIL 19, 2022  
BY PROPERTY CLASSIFICATION  
FOR MUNICIPAL PURPOSES**

PROPERTY CLASSIFICATION	CLASS CODE	PORTION	TAXABLE	EXEMPT SUBJECT TO		EXEMPT	TOTAL
				PAYMENTS IN LIEU			
Residential 1	10	45.0%	\$ 27,965,047,107	\$ 70,429,637	\$	65,775,802	\$ 28,101,252,546
Residential 2	20	45.0%	4,435,830,628	337,302,045		4,662,045	4,777,794,718
Residential 3	80	45.0%	2,305,386,630	1,806,750		139,950	2,307,333,330
Farm	30	26.0%	57,384,952	4,600,692		60,647,844	122,633,487
Institutional	40	65.0%	1,067,187,028	105,259,050		2,180,274,730	3,352,720,808
Designated Higher Education	41	0.0%	-	-		-	-
Pipelines	51	50.0%	9,518,000	5,567,638		-	15,085,638
Railways	52	25.0%	95,501,394	1,134,000		-	96,635,394
Designated Recreational Facilities	70	10.0%	13,976,000	847,900		4,989,100	19,813,000
Other	60	65.0%	10,842,020,012	1,295,481,861		1,921,947,538	14,059,449,411
Legislative Building	60	65.0%	-	9,823,515		-	9,823,515
			<b>\$ 46,791,851,751</b>	<b>\$ 1,832,253,087</b>	<b>\$</b>	<b>4,238,437,009</b>	<b>\$ 52,862,541,847</b>

**2022 ASSESSMENT - NON PORTIONED AS AT BILLING APRIL 19, 2022  
BY PROPERTY CLASSIFICATION  
FOR MUNICIPAL PURPOSES**

PROPERTY CLASSIFICATION	CLASS CODE	TAXABLE	EXEMPT SUBJECT TO		EXEMPT	TOTAL
			PAYMENTS IN LIEU			
Residential 1	10	\$ 62,144,549,127	\$ 156,510,304	\$	146,168,449	\$ 62,447,227,880
Residential 2	20	9,857,401,396	749,560,100		10,360,100	\$ 10,617,321,596
Residential 3	80	5,123,081,401	4,015,000		311,000	\$ 5,127,407,401
Farm	30	220,711,354	17,694,968		233,260,937	\$ 471,667,259
Institutional	40	1,641,826,197	161,937,000		3,354,268,816	\$ 5,158,032,013
Designated Higher Education	41	-	668,743,107		13,960,000	\$ 682,703,107
Pipelines	51	19,036,000	11,135,275		-	\$ 30,171,275
Railways	52	382,005,576	4,536,000		-	\$ 386,541,576
Designated Recreational Facilities	70	139,760,000	8,479,000		49,891,000	\$ 198,130,000
Other	60	16,680,030,787	1,993,049,017		2,956,842,366	\$ 21,629,922,170
Legislative Building	60	-	15,113,100		-	15,113,100
		<b>\$ 96,208,401,838</b>	<b>\$ 3,790,772,871</b>	<b>\$</b>	<b>6,765,062,668</b>	<b>\$ 106,764,237,377</b>

<b>2022 TAXABLE ASSESSMENT AS AT MARCH 1, 2022</b> <b>FOR SCHOOL TAX PURPOSES AND</b> <b>TOTAL SCHOOL TAX TO BE RAISED</b>
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SCHOOL TAX ASSESSMENT BASE	NON-PORCIONED	PORCIONED
<b><u>Residential</u></b>		
Residential 1	62,205,273,449	27,992,373,052
Residential 2	10,383,539,467	4,672,592,760
Residential 3	5,049,713,040	2,272,370,868
	<b>77,638,525,956</b>	<b>34,937,336,680</b>
<b><u>Farm</u></b>		
	<b>237,265,323</b>	<b>61,688,984</b>
<b><u>Other</u></b>		
Statutory Pipeline	30,171,280	15,085,640
Statutory Railway	386,541,576	96,635,394
Institutional	271,587,000	176,531,550
Designated Higher Education	-	-
Designated Recreational Property	148,239,000	14,823,900
Other	18,455,344,225	11,995,973,746
	<b>19,291,883,081</b>	<b>12,299,050,230</b>
<b><u>Exempt From School Levy</u></b>		
	<b>1,542,587,811</b>	<b>1,002,076,887</b>
<b>TOTAL ASSESSMENT</b>	<b>\$ 98,710,262,171</b>	<b>\$ 48,300,152,781</b>

**SCHOOL TAXES TO BE RAISED - SUMMARY**

	MILL RATE	TOTAL TAX
<b><u>Education Support Levy</u></b>		
<b><u>Residential Property</u></b>		
Residential 1	-	\$ -
Residential 2	-	-
Residential 3	-	-
Total		-
<b><u>Other Property</u></b>		
Statutory Pipeline	8.823	133,101
Statutory Railway	8.823	852,614
Institutional	8.823	1,557,538
Designated Higher Education	8.823	-
Designated Recreational Property	8.823	130,791
Other	8.823	105,836,168
Total		<b>108,510,212</b>
<b><u>School Division - Special Levy</u></b>		
Winnipeg	14.547	197,069,199
St. James - Assiniboia	12.985	59,792,101
Pembina Trails	11.004	110,073,905
Seven Oaks	15.521	52,292,198
Seine River	13.483	4,990,673
Interlake	11.945	41,568
Louis Riel	12.815	113,348,780
River East - Transcona	12.402	81,296,891
Total		<b>618,905,315</b>

**TOTAL SCHOOL TAXES TO BE COLLECTED** **\$ 727,415,527**

<b>2022 TAXABLE ASSESSMENT AS AT BILLING APRIL 19, 2022</b> <b>FOR SCHOOL TAX PURPOSES AND</b> <b>TOTAL SCHOOL TAX RAISED</b>
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SCHOOL TAX ASSESSMENT BASE	<u>NON-PORTIONED</u>	<u>PORTIONED</u>
<b><u>Residential</u></b>		
Residential 1	\$ 62,300,882,431	\$ 28,035,397,094
Residential 2	10,606,961,496	4,773,132,673
Residential 3	5,127,096,401	2,307,193,380
	<u>78,034,940,328</u>	<u>35,115,723,148</u>
 <b><u>Farm</u></b>		
	<u>236,945,322</u>	<u>61,605,784</u>
 <b><u>Other</u></b>		
Statutory Pipeline	30,171,275	15,085,638
Statutory Railway	386,541,576	96,635,394
Institutional	271,887,000	176,726,550
Designated Higher Education	668,743,107	-
Designated Recreational Property	148,239,000	14,823,900
Other	18,456,726,712	11,996,872,363
	<u>19,962,308,670</u>	<u>12,300,143,844</u>
 <b><u>Exempt From School Levy</u></b>		
	<u>1,534,846,197</u>	<u>997,044,838</u>
	<u>\$ 99,769,040,517</u>	<u>\$ 48,474,517,614</u>
	 <u>MILL RATE</u>	 <u>TOTAL TAX</u>
<b><u>Education Support Levy</u></b>		
<b><u>Residential Property</u></b>		
Residential 1	-	\$ -
Residential 2	-	-
Residential 3	-	-
Total		<u>-</u>
<b><u>Other Property</u></b>		
Statutory Pipeline	8.823	133,101
Statutory Railway	8.823	852,614
Institutional	8.823	1,559,258
Designated Higher Education	8.823	-
Designated Recreational Property	8.823	130,791
Other	8.823	105,856,037
Total		<u>108,531,801</u>
<b><u>School Division - Special Levy</u></b>		
Winnipeg	14.547	197,121,196
St. James -Assiniboia	12.985	59,759,786
Pembina Trails	11.004	110,310,015
Seven Oaks	15.521	52,294,032
Seine River	13.483	4,985,804
Interlake	11.945	41,568
Louis Riel	12.815	113,581,198
River East - Transcona	12.402	81,497,344
Total		<u>619,590,943</u>
<b>TOTAL SCHOOL TAXES TO BE COLLECTED</b>		<u><b>\$ 728,122,744</b></u>

Including Legislative Grant School portion of \$ 228,383.73



**BUDGET SUMMARY OF MUNICIPAL TAXES  
AND PAYMENTS IN LIEU OF TAXES  
2022**

The City's 2022 budget was adopted on December 15, 2021. The estimated assessment roll as at December 1, 2019 was used to calculate the rate to meet the 2022 budget requirements.

PROPERTY CLASSIFICATION	CLASS CODE	MILL RATE	REALTY TAX	
			PORTIONED ASSESSMENT	AMOUNT OF LEVY
Residential 1	10	13.468	\$ 27,776,633,695	\$ 374,095,703
Residential 2	20	13.468	4,607,021,448	62,047,365
Residential 3	80	13.468	2,191,604,040	29,516,523
Farm	30	13.468	76,625,387	1,031,991
Institutional	40	13.468	1,146,937,845	15,446,959
Designated Higher Education	41	13.468	-	-
Pipelines	51	13.468	15,473,658	208,399
Railways	52	13.468	95,630,868	1,287,957
Designated Recreational Property	70	13.468	15,656,133	210,857
Other	60	13.468	12,575,732,399	169,369,962
Legislative Buildings	60	13.468	9,414,275	126,791
Sub-Total			48,510,729,748	653,342,507
Taxes on City-owned properties & Manitoba Hydro Lines			-	16,309,652
General Service Fees		13.468	3,938,341	53,041
Grand Total			<b>\$ 48,510,729,748</b>	<b>\$ 669,705,200</b>

**SUMMARY OF MUNICIPAL TAXES  
AND PAYMENTS IN LIEU OF TAXES  
AS AT BILLING APRIL 19, 2022**

PROPERTY CLASSIFICATION	CLASS CODE	MILL RATE	REALTY TAX		PAYMENTS IN LIEU		TOTAL	
			PORTIONED ASSESSMENT	AMOUNT OF LEVY	PORTIONED ASSESSMENT	AMOUNT OF LEVY	PORTIONED ASSESSMENT	AMOUNT
Residential 1	10	13.468	\$ 27,965,047,107	\$ 376,633,254	\$ 70,429,637	\$ 948,546	\$ 28,035,476,744	\$ 377,581,800
Residential 2	20	13.468	4,435,830,628	59,741,767	337,302,045	4,542,784	4,773,132,673	64,284,551
Residential 3	80	13.468	2,305,386,630	31,048,947	1,806,750	24,333	2,307,193,380	31,073,280
Farm	30	13.468	57,384,952	772,861	4,600,692	61,962	61,985,644	834,823
Institutional	40	13.468	1,067,187,028	14,372,875	105,259,050	1,417,629	1,172,446,078	15,790,504
Designated Higher Education	41	13.468	-	-	-	-	-	-
Pipelines	51	13.468	9,518,000	128,188	5,567,638	74,985	15,085,638	203,173
Railways	52	13.468	95,501,394	1,286,213	1,134,000	15,273	96,635,394	1,301,486
Designated Recreational Property	70	13.468	13,976,000	188,229	847,900	11,420	14,823,900	199,649
Other *	60	13.468	10,842,020,012	146,020,348	1,295,481,861	17,447,550	12,137,501,873	163,467,898
Legislative Buildings	60	13.468	-	-	9,823,515	131,616	9,823,515	131,616
Sub-Total			46,791,851,751	630,192,682	1,832,253,087	24,676,098	48,624,104,838	654,868,781
Taxes on City-owned properties & Manitoba Hydro Lines			-	-	-	17,152,182	-	17,152,182
General Services Fees			10,383,100	122,405				122,405
<b>Grand Total</b>			<b>\$ 46,802,234,851</b>	<b>\$ 630,315,087</b>	<b>\$ 1,832,253,087</b>	<b>\$ 41,828,280</b>	<b>\$ 48,624,104,838</b>	<b>\$ 672,143,367</b>

## ASSESSMENT PORTIONING

On September 18, 1991, the Province of Manitoba announced a 10 year portioning strategy with an end result that in 2001 all residential property will be taxed at 45% of their market value. The Province adopted further classification and portion percentage changes in 2002.

Taxes will be calculated on the following portioned percentages.

<b><u>PROPERTY CLASS</u></b>	<b><u>2003</u></b>	<b><u>2004</u></b>	<b><u>2005</u></b>	<b><u>2006</u></b>	<b><u>2007</u></b>	<b><u>2008</u></b>	<b><u>2009</u></b>	<b><u>2010</u></b>	<b><u>2011</u></b>	<b><u>2012</u></b>
Residential 1	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Residential 2	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Residential 3	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Farm	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%
Institutional	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%
Designated Higher Education	39.0%	26.0%	13.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Pipelines	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
Railway	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%
Designated Recreational Property	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%
Other	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%

<b><u>PROPERTY CLASS</u></b>	<b><u>2013</u></b>	<b><u>2014</u></b>	<b><u>2015</u></b>	<b><u>2016</u></b>	<b><u>2017</u></b>	<b><u>2018</u></b>	<b><u>2019</u></b>	<b><u>2020</u></b>	<b><u>2021</u></b>	<b><u>2022</u></b>
Residential 1	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Residential 2	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Residential 3	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Farm	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%
Institutional	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%
Designated Higher Education	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Pipelines	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
Railway	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%
Designated Recreational Property	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%
Other	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%

Residential 1 -- Less than 5 dwelling units.

Residential 2 -- 5 or more dwelling units.

Residential 3 -- Owner Occupied Condominiums & Co-op Housing.

Other -- Commercial and industrial properties.

## AMOUNTS TO BE RAISED FOR SCHOOL PURPOSES

### SCHOOL TAXES

Provincial Legislation requires the City of Winnipeg to collect the School Division and Provincial Education Support taxes. These taxes are set by and go directly to the School Divisions and the Province.

### SCHOOL DIVISION TAX

Education costs over those provided for through the Provincial Support Program are raised by fixing a separate mill rate for each School Division and levying a tax on the assessable property within that division. In 2003 the number of School Divisions were reduced from eleven to eight due to amalgamations

School divisions include:

- Winnipeg School Division
- St. James - Assiniboia School Division
- Pembina Trails School Division
- Seven Oaks School Division
- Seine River School Division
- Interlake School Division
- Louis Riel School Division
- River East - Transcona School Division

### PROVINCIAL EDUCATION SUPPORT TAX

The Education Support Program is managed by the Public Schools Finance Board. It is responsible for collection of the annual requirements and the distribution of funds to the school divisions. In 2022, the City's share of the Education Support Program required the City to levy Taxable Assessment rates of 8.823 mills on all other property (excluding farm property which is exempt from the support levy). 2006 saw the elimination of the Education Support Levy from residential properties.

	2021	2022	Increase/(Decrease)	
			Amount	%
<b><u>School Division</u></b>				
Winnipeg	\$ 197,069,200	\$ 197,069,199	\$ (1)	0.0%
St. James-Assiniboia	60,034,158	59,792,101	(242,057)	-0.4%
Pembina Trails	110,121,795	110,073,905	(47,890)	0.0%
Seven Oaks	52,847,836	52,292,198	(555,638)	-1.1%
Seine River	5,059,774	4,990,673	(69,101)	-1.4%
Interlake	44,077	41,568	(2,509)	-5.7%
Louis Riel	113,348,856	113,348,780	(76)	0.0%
River East -Transcona	81,216,679	81,296,891	80,212	0.1%
	<b>\$ 619,742,375</b>	<b>\$ 618,905,315</b>	<b>\$ (837,060)</b>	<b>-0.1%</b>
<b><u>Provincial Education Support Tax</u></b>				
Other Property	109,276,169	108,510,212	(765,957)	-0.7%
	<b>109,276,169</b>	<b>108,510,212</b>	<b>(765,957)</b>	<b>-0.7%</b>
<b>Total to be Raised for School Purposes</b>	<b>\$ 729,018,544</b>	<b>\$ 727,415,527</b>	<b>\$ (1,603,017)</b>	<b>-0.2%</b>





<b>TOTAL CITY'S SHARE OF SCHOOL COSTS RAISED at Billing April 19, 2022</b> <b>(School Taxes Raised includes the Education Support Tax and the School Division Tax)</b>
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<u>School Division</u>	REALTY TAXES			PAYMENTS IN LIEU OF TAXES			TOTAL
	<u>Farm &amp; Res.</u>	<u>Other</u>	<u>Total</u>	<u>Farm &amp; Res.</u>	<u>Other</u>	<u>Total</u>	
Winnipeg	\$ 115,139,094.95	\$ 106,352,382	\$ 221,491,477	\$ 2,881,258	\$ 20,724,481.80	\$ 23,605,740	\$ 245,097,218
St. James-Assiniboia	\$ 37,200,773	\$ 33,226,091	\$ 70,426,864	\$ 475,642	\$ 3,862,402	\$ 4,338,044	\$ 74,764,909
Pembina Trails	\$ 88,852,366	\$ 35,012,302	\$ 123,864,668	\$ 660,663	\$ 2,459,682	\$ 3,120,345	\$ 126,985,014
Seven Oaks	\$ 45,424,780	\$ 9,899,615	\$ 55,324,395	\$ 304,712	\$ 396,571	\$ 701,283	\$ 56,025,678
Seine River	\$ 4,413,672	\$ 719,506	\$ 5,133,178	\$ 59,726	\$ 128,208	\$ 187,934	\$ 5,321,112
Interlake	\$ 13,630	\$ 24,993	\$ 38,623	\$ 1,739	\$ 20,558	\$ 22,297	\$ 60,919
Louis Riel	\$ 92,715,926	\$ 32,509,885	\$ 125,225,810	\$ 659,081	\$ 1,608,060	\$ 2,267,141	\$ 127,492,951
River East - Transcona	\$ 65,669,215	\$ 23,425,731	\$ 89,094,945	\$ 538,089	\$ 2,741,910	\$ 3,279,998	\$ 92,374,944
	<b>\$ 449,429,457</b>	<b>\$ 241,170,504</b>	<b>\$ 690,599,961</b>	<b>\$ 5,580,910</b>	<b>\$ 31,941,872</b>	<b>\$ 37,522,783</b>	<b>\$ 728,122,744</b>

**Note:**

Farm and Residential includes Farm and Residential 1, 2 and 3 properties.

Other includes Institutional, Statutory Pipeline, Statutory Railways, Designated Recreational Property, Designated Higher Education and all Other.

**2022 BUSINESS TAX AND BUSINESS IMPROVEMENT ZONES  
AS AT BILLING APRIL 7, 2022**

	Number of Businesses	ANNUAL RENTAL VALUE (ARV)	TAX	
Tax Rate	4.84%			
Taxable	12,222	1,276,711,366	\$ 61,792,829.92	
Grant	65	32,316,840	1,564,135.06	
<b>TOTAL TAX</b>		1,309,028,206	<u>63,356,964.98</u>	\$ 63,356,964.98
SMALL BUSINESS TAX CREDIT				(7,500,714.62)
SPECIAL CHARGES - CABLE SYSTEMS				1,472,136.09
<b>NET BUSINESS TAX</b>				<u>\$ 57,328,386.45</u>
BUSINESS IMPROVEMENT ZONES (BIZ)				<u>6,528,275.74</u>
<b>TOTAL BUSINESS TAX &amp; BIZ LEVIES</b>				<u><u>\$ 63,856,662.19</u></u>

**BUSINESS IMPROVEMENT ZONES**

NAME	NUMBER	ARV TO SET RATE MARCH 24, 2022	ARV AS AT BILLING APRIL 7, 2022	VARIANCE (Decrease) / Increase	
DOWNTOWN WINNIPEG	1	131,505,036	130,457,636	(1,047,400)	
EXCHANGE DISTRICT	2	28,070,820	28,463,520	392,700	
OSBORNE VILLAGE	3	6,264,420	6,386,160	121,740	
CORYDON AVENUE	4	7,465,960	7,465,960	-	
WEST END	5	41,021,690	41,153,510	131,820	
NORWOOD GROVE	6	11,598,285	11,560,845	(37,440)	
WEST BROADWAY	8	11,535,840	11,546,040	10,200	
SELKIRK	9	1,445,640	1,445,640	-	
SOUTH OSBORNE	10	2,404,080	2,423,640	19,560	
NORTH END	11	4,126,980	4,060,800	(66,180)	
ACADEMY ROAD	14	2,737,620	2,726,160	(11,460)	
OLD ST.VITAL	15	8,939,700	8,885,520	(54,180)	
TRANSCONA	17	16,477,466	16,748,486	271,020	
ST. JAMES VILLAGE	18	5,421,960	5,436,240	14,280	
PROVENCHER BOULEVARD	22	4,351,800	4,289,100	(62,700)	
SAINT NORBERT	23	1,258,020	1,258,020	-	
<b>TOTALS</b>		<u>284,625,317</u>	<u>284,307,277</u>	<u>(318,040)</u>	

  

		BIZ Levies to be Collected	LEVY APPLIED APRIL 7, 2022	VARIANCE \$ (Decrease) / Increase	LEVY RATE (%)
DOWNTOWN WINNIPEG	1	3,174,531	3,149,247	(25,284)	2.414
EXCHANGE DISTRICT	2	788,229	799,256	11,027	2.808
OSBORNE VILLAGE	3	200,023	203,910	3,887	3.193
CORYDON AVENUE	4	240,031	240,031	(0)	3.215
WEST END	5	680,140	682,325	2,185	1.658
NORWOOD GROVE	6	180,005	179,424	(581)	1.552
WEST BROADWAY	8	209,029	209,214	185	1.812
SELKIRK	9	33,163	33,163	(0)	2.294
SOUTH OSBORNE	10	63,299	63,814	515	2.633
NORTH END	11	75,028	73,825	(1,203)	1.818
ACADEMY ROAD	14	95,023	94,625	(398)	3.471
OLD ST.VITAL	15	200,070	198,858	(1,212)	2.238
TRANSCONA	17	400,073	406,653	6,580	2.428
ST. JAMES VILLAGE	18	94,451	94,699	248	1.742
PROVENCHER BOULEVARD	22	70,237	69,226	(1,011)	1.614
SAINT NORBERT	23	30,004	30,004	(0)	2.385
<b>TOTALS</b>		<u>6,533,336</u>	<u>6,528,276</u>	<u>(5,060)</u>	